

| PROPOSED BUDGET COMPARISONS | 2008 | 2007 | 2005 | 2004 | 2003 |
|--|--------------|--------------|--------------|--------------|--------------|
| TOWNSHIP FUND-- Line Items | | | | | |
| 1. PERSONAL SERVICES | | | | | |
| Salary of Trustee | 12600 | 12000 | 8000 | 6600 | 6000 |
| salary of clerical help | 6300 | 6000 | 4500 | 4800 | 3000 |
| pay of township board | 4800 | 4500 | 3600 | 3000 | 3000 |
| social security-civil townships share | 2000 | 1800 | 3150 | 10700 | 1000 |
| 2. SUPPLIES(A,B,C,D) | | | | | |
| | 1000 | 1000 | 1000 | 1000 | 750 |
| 3. OTHER SERVICES AND CHARGES | | | | | |
| Professional services (legal services) | 15000 | 10000 | 5000 | 2500 | 2500 |
| telephone | 850 | 850 | 0 | 0 | 0 |
| printing and advertising | 1200 | 1200 | 1000 | 1000 | 1000 |
| Insurance | 4500 | 4000 | 200 | 200 | 200 |
| care of cemeteries | 1200 | 1200 | 1200 | 1200 | 1200 |
| dues and subscriptions -ITA | 200 | 200 | 150 | 150 | 1150 |
| capital outlays-machinery & Equipment | 1000 | 1000 | 1000 | 1000 | 1000 |
| TOTAL ESTIMATE TOWNSHIP FUND | 50650 | 43750 | 28800 | 32150 | 20800 |

| <u>PROPOSED BUDGET COMPARISONS</u> | <u>2008</u> | <u>2007</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <u>FIREFIGHTING FUND-- Line Items</u> | | | | | |
| <u>1. Personal services</u> | | | | | |
| salaries and wages | 400000 | 297000 | 15000 | 125000 | 13000 |
| employee benefits | 28000 | 22275 | 0 | 0 | 0 |
| other personal services | 15000 | 15000 | 10000 | 11000 | 0 |
| <u>2. Supplies</u> | | | | | |
| operating supplies | 15000 | 26000 | 10000 | 0 | 4000 |
| repair and maintenance supplies | 10000 | 10000 | 0 | 9000 | 4000 |
| <u>3. Other services and charges</u> | | | | | |
| contractual charges | 0 | 0 | 2000 | 2000 | 2000 |
| automobile expenses | 0 | 0 | 0 | 0 | 0 |
| clothing allowance | 20000 | 20000 | 20000 | 15000 | 0 |
| insurance | 35000 | 34000 | 25000 | 23000 | 15000 |
| rentals | 0 | 0 | 0 | 0 | 0 |
| other expenses | 80000 | 80000 | 4000 | 30000 | 60000 |
| <u>4. Capital outlays</u> | | | | | |
| TOTAL ESTIMATE FIREFIGHTING FUND | 633000 | 584275 | 382000 | 345000 | 123000 |
| EMERGENCY LOAN | 301866 | 0 | 0 | 0 | 0 |
| FIRE BUILDING FUND | 39040 | 39029 | 0 | 0 | 0 |
| FIRE EQUIPMENT FUND | 42562 | 42563 | 0 | 0 | 0 |
| FIRE DEBT FUND | 0 | 0 | 81478 | 38780 | 38548 |